

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2017 SI
ESTIMARI PENTRU ANII 2018 - 2020**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur- sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	13402.00	0.00	0	0.00	0.00	0	13402.00	0.00	13402.00
	I	2063.60	0.00	0	0.00	0.00	0	2063.60	0.00	2063.60
	II	4901.00	0.00	0	0.00	0.00	0	4901.00	0.00	4901.00
	III	5199.60	0.00	0	0.00	0.00	0	5199.60	0.00	5199.60
	IV	1237.80	0.00	0	0.00	0.00	0	1237.80	0.00	1237.80
Venituri curente (rd.03+17)	2	5388.00	0.00	0	0.00	0.00	0	5388.00	0.00	5388.00
	I	1610.60	0.00	0	0.00	0.00	0	1610.60	0.00	1610.60
	II	1351.00	0.00	0	0.00	0.00	0	1351.00	0.00	1351.00
	III	1199.60	0.00	0	0.00	0.00	0	1199.60	0.00	1199.60
	IV	1226.80	0.00	0	0.00	0.00	0	1226.80	0.00	1226.80
Venituri fiscale (rd.04+06+09+10+11+16)	3	5245.00	0.00	0	0.00	0.00	0	5245.00	0.00	5245.00
	I	1558.60	0.00	0	0.00	0.00	0	1558.60	0.00	1558.60
	II	1321.00	0.00	0	0.00	0.00	0	1321.00	0.00	1321.00
	III	1177.60	0.00	0	0.00	0.00	0	1177.60	0.00	1177.60
	IV	1187.80	0.00	0	0.00	0.00	0	1187.80	0.00	1187.80
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1855.00	0.00	0	0.00	0.00	0	1855.00	0.00	1855.00
	I	484.00	0.00	0	0.00	0.00	0	484.00	0.00	484.00
	II	464.00	0.00	0	0.00	0.00	0	464.00	0.00	464.00
	III	463.50	0.00	0	0.00	0.00	0	463.50	0.00	463.50
	IV	443.50	0.00	0	0.00	0.00	0	443.50	0.00	443.50
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	IV	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
Cote si sume defalcate din impozitul pe venit	8	1848.00	0.00	0	0.00	0.00	0	1848.00	0.00	1848.00
	I	482.00	0.00	0	0.00	0.00	0	482.00	0.00	482.00
	II	462.00	0.00	0	0.00	0.00	0	462.00	0.00	462.00
	III	462.00	0.00	0	0.00	0.00	0	462.00	0.00	462.00
	IV	442.00	0.00	0	0.00	0.00	0	442.00	0.00	442.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	229.00	0.00	0	0.00	0.00	0	229.00	0.00	229.00
	I	150.10	0.00	0	0.00	0.00	0	150.10	0.00	150.10
	II	29.50	0.00	0	0.00	0.00	0	29.50	0.00	29.50

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	31.60	0.00	0	0.00	0.00	0	31.60	0.00	31.60
	IV	17.80	0.00	0	0.00	0.00	0	17.80	0.00	17.80
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	3161.00	0.00	0	0.00	0.00	0	3161.00	0.00	3161.00
	I	924.50	0.00	0	0.00	0.00	0	924.50	0.00	924.50
	II	827.50	0.00	0	0.00	0.00	0	827.50	0.00	827.50
	III	682.50	0.00	0	0.00	0.00	0	682.50	0.00	682.50
	IV	726.50	0.00	0	0.00	0.00	0	726.50	0.00	726.50
Sume defalcate din TVA	12	3010.00	0.00	0	0.00	0.00	0	3010.00	0.00	3010.00
	I	839.00	0.00	0	0.00	0.00	0	839.00	0.00	839.00
	II	806.00	0.00	0	0.00	0.00	0	806.00	0.00	806.00
	III	666.00	0.00	0	0.00	0.00	0	666.00	0.00	666.00
	IV	699.00	0.00	0	0.00	0.00	0	699.00	0.00	699.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	151.00	0.00	0	0.00	0.00	0	151.00	0.00	151.00
	I	85.50	0.00	0	0.00	0.00	0	85.50	0.00	85.50
	II	21.50	0.00	0	0.00	0.00	0	21.50	0.00	21.50
	III	16.50	0.00	0	0.00	0.00	0	16.50	0.00	16.50
	IV	27.50	0.00	0	0.00	0.00	0	27.50	0.00	27.50
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	143.00	0.00	0	0.00	0.00	0	143.00	0.00	143.00
	I	52.00	0.00	0	0.00	0.00	0	52.00	0.00	52.00
	II	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	III	22.00	0.00	0	0.00	0.00	0	22.00	0.00	22.00
	IV	39.00	0.00	0	0.00	0.00	0	39.00	0.00	39.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	8014.00	0.00	0	0.00	0.00	0	8014.00	0.00	8014.00
	I	453.00	0.00	0	0.00	0.00	0	453.00	0.00	453.00
	II	3550.00	0.00	0	0.00	0.00	0	3550.00	0.00	3550.00
	III	4000.00	0.00	0	0.00	0.00	0	4000.00	0.00	4000.00
	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii de la bugetul de stat	21	8014.00	0.00	0	0.00	0.00	0	8014.00	0.00	8014.00
	I	453.00	0.00	0	0.00	0.00	0	453.00	0.00	453.00
	II	3550.00	0.00	0	0.00	0.00	0	3550.00	0.00	3550.00
	III	4000.00	0.00	0	0.00	0.00	0	4000.00	0.00	4000.00
	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	14656.00	0.00	0	0.00	0.00	0	14656.00	0.00	14656.00
	I	1869.60	0.00	0	0.00	0.00	0	1869.60	0.00	1869.60
	II	6093.00	0.00	0	0.00	0.00	0	6093.00	0.00	6093.00
	III	5330.60	0.00	0	0.00	0.00	0	5330.60	0.00	5330.60
	IV	1362.80	0.00	0	0.00	0.00	0	1362.80	0.00	1362.80
Cheltuieli curente (rd.26 la 35)	25	5484.00	0.00	0	0.00	0.00	0	5484.00	0.00	5484.00
	I	1414.60	0.00	0	0.00	0.00	0	1414.60	0.00	1414.60
	II	1480.00	0.00	0	0.00	0.00	0	1480.00	0.00	1480.00
	III	1452.60	0.00	0	0.00	0.00	0	1452.60	0.00	1452.60
	IV	1136.80	0.00	0	0.00	0.00	0	1136.80	0.00	1136.80
Cheltuieli de personal	26	3526.00	0.00	0	0.00	0.00	0	3526.00	0.00	3526.00
	I	1012.40	0.00	0	0.00	0.00	0	1012.40	0.00	1012.40
	II	865.90	0.00	0	0.00	0.00	0	865.90	0.00	865.90
	III	795.10	0.00	0	0.00	0.00	0	795.10	0.00	795.10
	IV	852.60	0.00	0	0.00	0.00	0	852.60	0.00	852.60
Bunuri si servicii	27	1542.00	0.00	0	0.00	0.00	0	1542.00	0.00	1542.00
	I	299.20	0.00	0	0.00	0.00	0	299.20	0.00	299.20
	II	500.10	0.00	0	0.00	0.00	0	500.10	0.00	500.10
	III	570.50	0.00	0	0.00	0.00	0	570.50	0.00	570.50
	IV	172.20	0.00	0	0.00	0.00	0	172.20	0.00	172.20
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	9.00	0.00	0	0.00	0.00	0	9.00	0.00	9.00
	I	9.00	0.00	0	0.00	0.00	0	9.00	0.00	9.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	357.00	0.00	0	0.00	0.00	0	357.00	0.00	357.00
	I	84.00	0.00	0	0.00	0.00	0	84.00	0.00	84.00
	II	98.00	0.00	0	0.00	0.00	0	98.00	0.00	98.00
	III	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	IV	100.00	0.00	0	0.00	0.00	0	100.00	0.00	100.00
Alte cheltuieli	35	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	16.00	0.00	0	0.00	0.00	0	16.00	0.00	16.00
	III	12.00	0.00	0	0.00	0.00	0	12.00	0.00	12.00
	IV	12.00	0.00	0	0.00	0.00	0	12.00	0.00	12.00
Cheltuieli de capital	36	9173.00	0.00	0	0.00	0.00	0	9173.00	0.00	9173.00
	I	456.00	0.00	0	0.00	0.00	0	456.00	0.00	456.00
	II	4613.00	0.00	0	0.00	0.00	0	4613.00	0.00	4613.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	3878.00	0.00	0	0.00	0.00	0	3878.00	0.00	3878.00
	IV	226.00	0.00	0	0.00	0.00	0	226.00	0.00	226.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-1254.00	0.00	0	0.00	0.00	0	-1254.00	0.00	-1254.00
	I	194.00	0.00	0	0.00	0.00	0	194.00	0.00	194.00
	II	-1192.00	0.00	0	0.00	0.00	0	-1192.00	0.00	-1192.00
	III	-131.00	0.00	0	0.00	0.00	0	-131.00	0.00	-131.00
	IV	-125.00	0.00	0	0.00	0.00	0	-125.00	0.00	-125.00

